

West Hollywood Elementary School

Adopted District Educational Facilities Plan

Project	<i>Carryover (2014-15)</i>	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.							

SMART Program

Project	<i>Carryover (2014-15)</i>	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security		294,000*				294,000	Fire Alarm
Renovation			27,000			27,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Renovation	1,644,000*					1,644,000	HVAC Improvements
Renovation			12,000			12,000	CAT 6 Data port Upgrade
Renovation			741,000*			741,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			141,000			141,000	Additional computers to close computer gap
SMART Sub-Total	1,744,000	294,000	921,000	0	0	2,959,000	

	<i>Carryover (2014-15)</i>	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	1,744,000	294,000	921,000	0	0	2,959,000

* Project Scope Included:

Carryover year (2014-15) total of \$1,644,000

Year 1 total of \$294,000, Year 2 total of \$741,000

Total value of scope \$2,679,000

Remaining Board approved SMART Program Scope:

School Choice Enhancement is being managed separately by Heery International.

Wireless network upgrades, CAT 6 data port upgrade and additional computers to close computer gap are being managed separately by the District's Information & Technology Department.